

Rural Road Maintenance August 2012

Job

Cost Centre

M06	BOWRA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	92.68	20.00		20.00			132.68
121	Gardens Maintenance	46.34	10.00		10.00			66.34

M06	BOWRA ROAD	139.02	30.00		30.00			199.02
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M12	BROOK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	407.16	230.00		167.83			804.99
109	Road Furniture	184.98	70.00		73.33			328.31

M12	BROOK ROAD	592.14	300.00		241.16			1133.30
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M158	DON ENDE DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						550.00	550.00

M158	DON ENDE DRIVE						550.00	550.00
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M161	CARLAWILLUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2761.01	2010.00		876.83			5647.84

M161	CARLAWILLUP SOUTH ROAD	2761.01	2010.00		876.83			5647.84
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M173	MARNIGARUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1094.74	800.00		415.60			2310.34

M173	MARNIGARUP SOUTH ROAD	1094.74	800.00		415.60			2310.34
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Job	Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M174	MARNIGARUP WEST ROAD								
104		Unsealed surfaces (Paveme	2350.97	1900.00		920.25			5171.22

M174	MARNIGARUP WEST ROAD		2350.97	1900.00		920.25			5171.22
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M186	PENIUP SOUTH ROAD								
104		Unsealed surfaces (Paveme	194.92	240.00		97.80			532.72

M186	PENIUP SOUTH ROAD		194.92	240.00		97.80			532.72
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M22	CARLAWILLUP ROAD								
104		Unsealed surfaces (Paveme	458.79	480.00		195.60			1134.39

M22	CARLAWILLUP ROAD		458.79	480.00		195.60			1134.39
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M28	CHITTOWURRUP ROAD								
102		Clearing and weed control	1515.57	605.00		453.60			2574.17
104		Unsealed surfaces (Paveme	435.80	420.00		171.15			1026.95

M28	CHITTOWURRUP ROAD		1951.37	1025.00		624.75			3601.12
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M32	DEVILS CREEK ROAD								
104		Unsealed surfaces (Paveme	784.86	580.00		255.60			1620.46

M32	DEVILS CREEK ROAD		784.86	580.00		255.60			1620.46
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M38	EXCHANGE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	323.72	130.00		136.18			589.90

M38	EXCHANGE ROAD	323.72	130.00		136.18			589.90
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M40	FITZGERALD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	333.28	30.00		36.00			399.28

M40	FITZGERALD ROAD	333.28	30.00		36.00			399.28
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M49	JACUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4084.93	2580.00		1178.40			7843.33

M49	JACUP SOUTH ROAD	4084.93	2580.00		1178.40			7843.33
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M50	JERRAMUNGUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	277.44	110.00		115.23			502.67

M50	JERRAMUNGUP NORTH ROAD	277.44	110.00		115.23			502.67
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M54	LAKE MAGENTA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	388.85	30.00		36.00			454.85

M54	LAKE MAGENTA ROAD	388.85	30.00		36.00			454.85
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M60	MALLEE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	222.18	20.00		24.00			266.18

M60	MALLEE ROAD	222.18	20.00		24.00			266.18
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M62	MARINGARUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4720.06	3650.00		1684.11			10054.17

M62	MARINGARUP ROAD	4720.06	3650.00		1684.11			10054.17
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M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4475.74	1717.50		1422.61			7615.85

M78	RABBIT PROOF FENCE ROAD	4475.74	1717.50		1422.61			7615.85
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M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1835.16	1820.00		768.61			4423.77

M84	STOCK ROAD	1835.16	1820.00		768.61			4423.77
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1608.25	625.00		473.60		550.00	3256.85
104	Unsealed surfaces (Paveme	23604.14	16427.50		8154.39			48186.03
109	Road Furniture	1730.45	390.00		420.74			2541.19
121	Gardens Maintenance	46.34	10.00		10.00			66.34
Total		26989.18	17452.50		9058.73		550.00	54050.41